



MONTHLY STATISTICAL REPORT SUMMARY

**for the month of
JUNE 2013**



BALTIMORE/WASHINGTON INTERNATIONAL THURGOOD MARSHALL AIRPORT (BWI)

COMMENTARY AND ANALYSIS

JUNE 2013

- 1)** Total passengers using BWI Marshall declined 3.1% during June as the Airport begins to feel the effects of sequestration on travel demand. Total passenger traffic at the three Washington area airports decreased 1.3% for the month.

- 2)** International passengers using the Airport increased 31% due to Condor restarting service earlier this year than last and continued expansion from Southwest/AirTran.

- 3)** Total cargo using BWI Marshall decreased 4.4% for the month.

**BALTIMORE/WASHINGTON INTERNATIONAL THURGOOD MARSHALL AIRPORT
SUMMARY OF AIR TRAFFIC AND PASSENGER STATISTICS AND ACTIVITY
ROLLING 12 MONTHS FOR PERIOD ENDING JUNE 2013**

Total Passengers	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	TOTAL	PRIOR	PRIOR	Mkt Share	Mkt Share
														12 Mth	12 Mth%	by Airline	by Airline Group
Scheduled Carriers														TOTAL	Change	12 Mths Rolling	12 Mths Rolling
AMERICAN	62,743	62,865	52,717	56,146	58,585	57,215	57,270	50,366	59,350	60,231	62,910	65,287	705,685	746,164	-5.42%	3.13%	3.79%
AMERICAN - EAGLE	14,151	14,338	13,240	13,123	12,841	10,657	10,256	8,488	10,972	12,092	14,394	13,338	147,890	160,630	-7.93%	0.66%	
CAPE AIR	1,460	1,429	1,376	1,647	0	0	0	0	0	0	0	0	5,912	19,847	-70.21%	0.03%	0.03%
DELTA	172,627	182,708	156,127	168,217	162,277	134,531	131,038	113,680	149,335	149,951	160,926	162,666	1,844,083	1,842,414	0.09%	8.18%	9.55%
DELTA - CHAUTAUQUA	0	0	0	1,254	4,187	1,390	0	2,849	328	1,342	3,866	6,282	21,498	37,562	-42.77%	0.10%	
DELTA - COMAIR	4,806	2,876	1,901	0	0	0	0	0	0	0	0	0	9,583	74,961	-87.22%	0.04%	
DELTA - COMPASS	11,193	5,522	269	134	816	1,170	509	635	2,968	3,254	6,593	2,957	36,020	50,080	-28.08%	0.16%	
DELTA - EXPRESSJET/ASA	1,756	1,459	1,950	10,200	6,617	6,296	1,052	554	510	2,897	5,891	3,256	42,438	53,597	-20.82%	0.19%	
DELTA - GOJET	0	0	189	0	67	0	0	0	0	0	0	0	256	0	100.00%	0.00%	
DELTA - MESABA	0	0	0	0	0	0	0	0	0	0	0	0	0	34,364	-100.00%	0.00%	
DELTA - PINNACLE	20,040	22,420	17,799	11,041	10,414	13,885	19,869	14,472	20,585	16,433	12,546	16,495	195,999	98,984	98.01%	0.87%	
DELTA - SKYWEST	0	0	0	0	0	0	0	0	0	0	0	2,744	2,744	0	100.00%	0.01%	
JETBLUE	26,458	26,409	24,085	24,725	20,422	18,741	18,699	16,020	23,410	23,384	29,330	29,215	280,898	254,676	10.30%	1.25%	1.25%
SOUTHWEST	1,294,533	1,224,041	1,005,417	1,056,730	1,023,471	977,816	863,744	838,814	1,124,850	1,093,212	1,225,818	1,248,484	12,976,930	12,899,711	0.60%	57.60%	71.07%
SOUTHWEST - AIRTRAN	312,937	295,832	237,782	253,934	260,330	244,330	205,758	195,418	257,897	245,042	258,797	266,410	3,034,467	3,179,089	-4.55%	13.47%	
SPIRIT	0	0	19,595	24,632	26,717	27,571	27,118	23,733	30,236	28,982	43,871	44,079	296,534	0	100.00%	1.32%	1.32%
UNITED	75,954	70,717	53,518	57,341	45,314	48,582	31,539	28,545	50,935	30,342	31,433	61,959	586,179	719,471	-18.53%	2.60%	5.70%
CONTINENTAL - EXPRESSJET	0	0	0	0	0	0	0	0	0	0	0	0	0	40,882	-100.00%	0.00%	
UNITED - CHAUTAUQUA	2,480	1,648	0	4,256	2,606	1,533	0	316	0	444	357	2,636	16,276	8,543	90.52%	0.07%	
UNITED - COLGAN	0	203	204	0	0	0	0	0	0	0	0	0	407	141,355	-99.71%	0.00%	
UNITED - COMMUTAIR	10,374	11,112	8,646	4,829	3,643	3,966	3,341	2,826	10,460	7,420	10,503	7,259	84,379	14,980	463.28%	0.37%	
UNITED - CONTINENTAL	41,574	52,064	31,674	17,916	29,277	22,548	31,189	26,855	23,539	39,040	49,558	26,177	391,411	369,200	6.02%	1.74%	
UNITED - EXPRESSJET	8,742	7,920	14,845	13,157	16,615	15,459	14,341	16,268	8,393	6,913	5,539	7,832	136,024	72,246	88.28%	0.60%	
UNITED - GOJET	6,457	8,066	3,736	3,771	3,359	4,123	3,772	1,528	4,051	5,642	4,047	1,988	50,540	50,328	0.42%	0.22%	
UNITED - REPUBLIC	0	0	0	0	0	0	0	0	0	2,432	5,436	729	8,597	0	100.00%	0.04%	
UNITED - SHUTTLE AMERICA	0	0	0	0	0	0	134	0	689	0	9,468	0	10,291	0	100.00%	0.05%	
US AIRWAYS	102,418	100,968	92,322	91,957	102,182	92,276	93,860	83,399	96,889	88,865	96,228	97,003	1,138,367	1,154,794	-1.42%	5.05%	5.81%
US AIRWAYS - AIR WISCONSIN	2,373	1,271	1,697	1,720	1,693	1,905	2,376	3,009	3,076	2,176	2,752	4,000	28,048	30,150	-6.97%	0.12%	
US AIRWAYS - CHAUTAUQUA	2,945	4,274	3,929	4,007	3,788	3,473	2,748	1,605	1,725	1,655	1,855	417	32,421	28,671	13.08%	0.14%	
US AIRWAYS - MESA	0	0	0	0	271	185	147	398	728	588	752	3,069	0	0	100.00%	0.01%	
US AIRWAYS - PIEDMONT	3,977	3,110	2,924	2,583	2,870	2,236	2,757	2,577	2,772	3,246	3,382	3,682	36,116	106,848	-66.20%	0.16%	
US AIRWAYS - PSA	5,037	4,722	5,184	4,589	4,994	4,447	4,800	5,150	5,441	5,042	4,808	4,989	59,203	73,806	-19.79%	0.26%	
US AIRWAYS - REPUBLIC	1,408	3,008	400	0	580	841	739	471	1,109	1,437	1,783	11,776	18,501	0	-36.35%	0.05%	
Total Domestic Scheduled Carriers	2,186,443	2,108,982	1,751,526	1,827,909	1,803,085	1,695,001	1,527,062	1,438,127	1,888,591	1,832,563	2,042,865	2,091,887	22,194,041	22,281,854	-0.39%	98.51%	98.51%
International Carriers																	
AIR CANADA JAZZ	5,674	5,853	5,964	5,290	4,268	3,714	3,554	3,100	4,897	5,013	5,748	6,007	59,082	59,877	-1.33%	0.26%	0.26%
BAHAMASAIR	937	973	76	0	0	0	0	0	0	0	0	0	1,986	1,243	100.00%	0.01%	0.01%
BRITISH AIRWAYS	10,244	10,174	10,116	9,420	8,748	8,678	7,611	5,950	9,484	9,366	10,587	10,765	111,143	108,796	2.16%	0.49%	0.49%
CONDOR	4,651	3,949	1,802	1,121	0	0	0	0	0	0	0	1,440	12,963	0	100.00%	0.06%	0.06%
FRONTIER	0	635	340	1,678	1,739	252	0	0	0	0	0	0	4,644	0	100.00%	0.02%	0.02%
USA 3000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,249	-100.00%	0.00%	0.00%
VISION AIRLINES	0	0	0	292	0	0	0	140	0	0	0	0	432	6,236	-93.07%	0.00%	0.00%
Total International Scheduled Carriers	21,506	21,584	18,298	17,801	14,755	12,644	11,165	9,190	14,381	14,379	16,335	18,212	190,250	181,401	4.88%	0.84%	0.84%
Total Charter Carriers	14,390	10,325	10,513	12,072	10,314	8,748	7,357	11,434	12,633	17,125	20,135	11,005	146,051	148,733	-1.80%	0.65%	0.65%
Total Passengers	2,222,339	2,140,891	1,780,337	1,857,782	1,828,154	1,716,393	1,545,584	1,458,751	1,915,605	1,864,067	2,079,335	2,121,104	22,530,342	22,611,988	-0.36%		

BALTIMORE/WASHINGTON INTERNATIONAL THURGOOD MARSHALL AIRPORT
MONTHLY PERFORMANCE COMPARISON
JUNE 2013 VS. JUNE 2012

	2013			2012			%CHANGE		
	DOM.	INT.	TOTAL	DOM.	INT.	TOTAL	DOM.	INT.	TOTAL
COMMERCIAL PASSENGERS									
ENPLANED SCHEDULED	1,025,065	36,818	1,061,883	1,072,528	24,353	1,096,881	-4.4%	51.2%	-3.2%
DEPLANED SCHEDULED	1,007,140	33,952	1,041,092	1,047,571	23,501	1,071,072	-3.9%	44.5%	-2.8%
ENPLANED CHARTER	2,277	6,661	8,938	1,898	7,555	9,453	20.0%	-11.8%	-5.4%
DEPLANED CHARTER	1,402	7,789	9,191	2,121	9,621	11,742	-33.9%	-19.0%	-21.7%
TOTAL COMMERCIAL	2,035,884	85,220	2,121,104	2,124,118	65,030	2,189,148	-4.2%	31.0%	-3.1%
OTHER PASSENGERS									
GENERAL AVIATION			4,090			5,168			-20.9%
TOTAL OTHER			4,090			5,168			-20.9%
TOTAL PASSENGERS			2,125,194			2,194,316			-3.2%
MAIL									
ENPLANED (LBS.)	435,332	0	435,332	380,630	0	380,630	14.4%	0.0%	14.4%
DEPLANED (LBS.)	227,013	0	227,013	496,305	0	496,305	-54.3%	0.0%	-54.3%
TOTAL MAIL (LBS.)	662,345	0	662,345	876,935	0	876,935	-24.5%	0.0%	-24.5%
FREIGHT									
ENPLANED (LBS.)	8,366,451	134,120	8,500,571	8,690,931	131,122	8,822,053	-3.7%	2.3%	-3.6%
DEPLANED (LBS.)	10,431,795	341,669	10,773,464	11,003,678	149,045	11,152,723	-5.2%	129.2%	-3.4%
TOTAL FREIGHT (LBS.)	18,798,246	475,789	19,274,035	19,694,609	280,167	19,974,776	-4.6%	69.8%	-3.5%
CARGO									
ENPLANED (LBS.)	8,801,783	134,120	8,935,903	9,071,561	131,122	9,202,683	-3.0%	2.3%	-2.9%
DEPLANED (LBS.)	10,658,808	341,669	11,000,477	11,499,983	149,045	11,649,028	-7.3%	129.2%	-5.6%
TOTAL CARGO (LBS.)	19,460,591	475,789	19,936,380	20,571,544	280,167	20,851,711	-5.4%	69.8%	-4.4%

AIRCRAFT OPERATIONS

	2013	2012	% Change
COMMERCIAL AIR CARRIERS	21,540	22,509	-4.3%
MILITARY	103	74	39.2%
GENERAL AVIATION	1,362	1,466	-7.1%
TOTAL ITINERANT*	23,005	24,049	-4.3%
GENERAL AVIATION ***	26	80	-67.5%
MILITARY	0	0	0.0%
TOTAL LOCAL**	26	80	0.0%
TOTAL OPERATIONS	23,031	24,129	-4.6%

* WITH ORIGIN OR DESTINATION BEYOND THE LOCAL TOWER

** REMAINING UNDER CONTROL OF THE LOCAL TOWER

**BALTIMORE/WASHINGTON INTERNATIONAL THURGOOD MARSHALL AIRPORT
FISCAL YEAR PERFORMANCE COMPARISON
FISCAL YEAR 2013 VS. FISCAL YEAR 2012**

	FY 2013			FY 2012			%CHANGE		
	DOM.	INT.	TOTAL	DOM.	INT.	TOTAL	DOM.	INT.	TOTAL
COMMERCIAL PASSENGERS									
ENPLANED SCHEDULED	10,892,000	302,314	11,194,314	11,024,507	230,991	11,255,498	-1.2%	30.9%	-0.5%
DEPLANED SCHEDULED	10,817,212	302,144	11,119,356	10,922,836	237,265	11,160,101	-1.0%	27.3%	-0.4%
ENPLANED CHARTER	23,726	73,748	97,474	19,415	65,352	84,767	22.2%	12.8%	15.0%
DEPLANED CHARTER	21,953	97,245	119,198	17,480	94,142	111,622	25.6%	3.3%	6.8%
TOTAL COMMERCIAL	21,754,891	775,451	22,530,342	21,984,238	627,750	22,611,988	-1.0%	23.5%	-0.4%
OTHER PASSENGERS									
GENERAL AVIATION			49,745			58,480			-14.9%
TOTAL OTHER			49,745			58,480			-14.9%
TOTAL PASSENGERS			22,580,087			22,670,468			-0.4%
MAIL									
ENPLANED (LBS.)	6,082,296	0	6,082,296	6,265,072	0	6,265,072	-2.9%	0.0%	-2.9%
DEPLANED (LBS.)	4,906,362	0	4,906,362	4,707,607	0	4,707,607	4.2%	0.0%	4.2%
TOTAL MAIL (LBS.)	10,988,658	0	10,988,658	10,972,679	0	10,972,679	0.1%	0.0%	0.1%
FREIGHT									
ENPLANED (LBS.)	103,973,798	2,114,408	106,088,206	100,042,871	2,163,802	102,206,673	3.9%	-2.3%	3.8%
DEPLANED (LBS.)	128,111,481	2,429,778	130,541,259	126,300,537	2,393,929	128,694,466	1.4%	1.5%	1.4%
TOTAL FREIGHT (LBS.)	232,085,279	4,544,186	236,629,465	226,343,408	4,557,731	230,901,139	2.5%	-0.3%	2.5%
CARGO									
ENPLANED (LBS.)	110,056,094	2,114,408	112,170,502	106,307,943	2,163,802	108,471,745	3.5%	-2.3%	3.4%
DEPLANED (LBS.)	133,017,843	2,429,778	135,447,621	131,008,144	2,393,929	133,402,073	1.5%	1.5%	1.5%
TOTAL CARGO (LBS.)	243,073,937	4,544,186	247,618,123	237,316,087	4,557,731	241,873,818	2.4%	-0.3%	2.4%

AIRCRAFT OPERATIONS

	FY 2013	FY 2012	% Change
COMMERCIAL AIR CARRIERS	245,367	256,992	-4.5%
MILITARY	1,152	937	22.9%
GENERAL AVIATION	15,841	16,037	-1.2%
TOTAL ITINERANT*	262,360	273,966	-4.2%
GENERAL AVIATION ***	104	282	-63.1%
MILITARY	0	0	0.0%
TOTAL LOCAL**	104	282	-63.1%
TOTAL OPERATIONS	262,464	274,248	-4.3%

* WITH ORIGIN OR DESTINATION BEYOND THE LOCAL TOWER

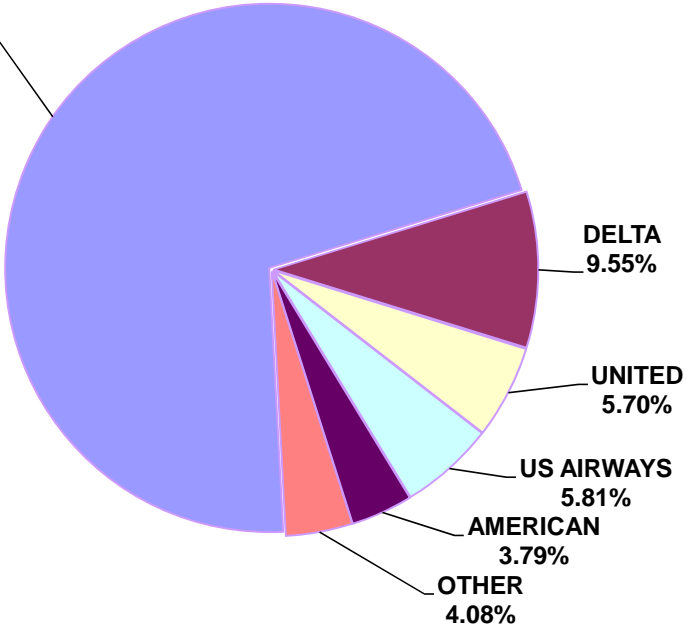
** REMAINING UNDER CONTROL OF THE LOCAL TOWER

**BWI MARSHALL AIRPORT
AIRLINE MARKET SHARES
JUNE 2013**

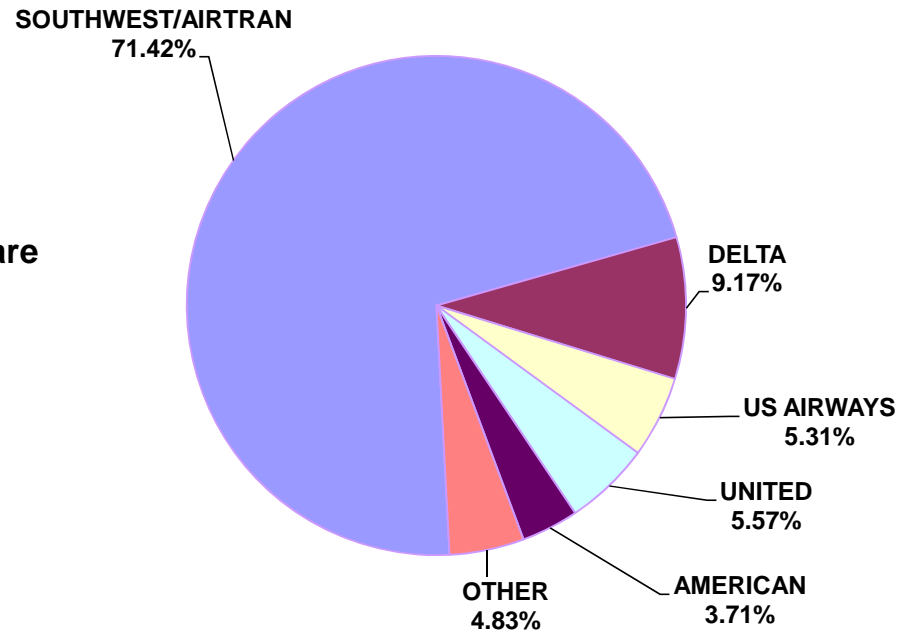
TOTAL PASSENGERS				% of Total Passengers			% of Total Passengers			
	JUN 2013	JUN 2012	Change	12 Months Ending JUN 13	12 Months Ending JUN 13	Change	Market Share by Airline JUN 13	Market Share by Group JUN 13	Market Share by Airline 12-Mo Ended JUN 13	Market Share by Group 12-Mo Ended JUN 13
SCHEDULED CARRIERS										
AMERICAN	65,287	69,825	-6.5%	705,685	746,164	-5.4%	3.08%		3.13%	
AMERICAN - EAGLE	13,338	15,106	-11.7%	147,890	160,630	-7.9%	0.63%		0.66%	
TOTAL AMERICAN GROUP	78,625	84,931	-7.4%	853,575	906,794	-5.9%		3.71%		3.79%
CAPE AIR	0	1,663	-100.0%	5,912	19,847	-70.2%	0.00%	0.00%	0.03%	0.03%
DELTA	162,666	173,737	-6.4%	1,844,083	1,842,414	0.1%	7.67%		8.18%	
DELTA - CHAUTAUQUA	6,282	174	3510.3%	21,498	37,562	-42.8%	0.30%		0.10%	
DELTA - COMAIR	0	11,043	-100.0%	9,583	74,961	-87.2%	0.00%		0.04%	
DELTA - COMPASS	2,957	9,192	-67.8%	36,020	50,080	-28.1%	0.14%		0.16%	
DELTA - EXPRESSJET/ASA	3,256	1,033	215.2%	42,438	53,597	-20.8%	0.15%		0.19%	
DELTA - GOJET	0	0	0.0%	256	0	100.0%	0.00%		0.00%	
DELTA - MESABA	0	0	0.0%	0	34,364	-100.0%	0.00%		0.00%	
DELTA - PINNACLE	16,495	16,910	-2.5%	195,999	98,984	98.0%	0.78%		0.87%	
DELTA - SKYWEST	2,744	0	100.0%	2,744	0	100.0%	0.13%		0.01%	
TOTAL DELTA GROUP	194,400	212,089	-8.3%	2,152,621	2,191,962	-1.8%		9.17%		9.55%
JETBLUE	29,215	25,663	13.8%	280,898	254,676	10.3%	1.38%	1.38%	1.25%	1.25%
SOUTHWEST	1,248,484	1,263,110	-1.2%	12,976,930	12,899,711	0.6%	58.86%		57.60%	
SOUTHWEST - AIRTRAN	266,410	306,270	-13.0%	3,034,467	3,179,089	-4.5%	12.56%		13.47%	
TOTAL SOUTHWEST GROUP	1,514,894	1,569,380	-3.5%	16,011,397	16,078,800	-0.4%		71.42%		71.07%
SPIRIT	44,079	0	100.0%	296,534	0	100.0%	2.08%	2.08%	1.32%	1.32%
UNITED	61,959	64,718	-4.3%	586,179	719,471	-18.5%	2.92%		2.60%	
CONTINENTAL - EXPRESSJET	0	0	0.0%	0	40,882	-100.0%	0.00%		0.00%	
UNITED - CHAUTAUQUA	2,636	608	333.6%	16,276	8,543	90.5%	0.12%		0.07%	
UNITED - COLGAN	0	3,347	-100.0%	407	141,355	-99.7%	0.00%		0.00%	
UNITED - COMMUTAIR	7,259	9,250	-21.5%	84,379	14,980	463.3%	0.34%		0.37%	
UNITED - CONTINENTAL	26,177	48,719	-46.3%	391,411	369,200	6.0%	1.23%		1.74%	
UNITED - EXPRESSJET	7,832	10,154	-22.9%	136,024	72,246	88.3%	0.37%		0.60%	
UNITED - GOJET	1,988	7,400	-73.1%	50,540	50,328	0.4%	0.09%		0.22%	
UNITED - REPUBLIC	729	0	100.0%	8,597	0	100.0%	0.03%		0.04%	
UNITED - SHUTTLE AMERICA	9,468	0	100.0%	10,291	0	100.0%	0.45%		0.05%	
TOTAL UNITED GROUP	118,048	144,196	-18.1%	1,284,104	1,417,005	-9.4%		5.57%		5.70%
US AIRWAYS	97,003	99,443	-2.5%	1,138,367	1,154,794	-1.4%	4.57%		5.05%	
US AIRWAYS - AIR WISCONSIN	4,000	2,571	55.6%	28,048	30,150	-7.0%	0.19%		0.12%	
US AIRWAYS - CHAUTAUQUA	417	1,796	-76.8%	32,421	28,671	13.1%	0.02%		0.14%	
US AIRWAYS - MESA	752	0	100.0%	3,069	0	100.0%	0.04%		0.01%	
US AIRWAYS - PIEDMONT	3,682	5,062	-27.3%	36,116	106,848	-66.2%	0.17%		0.16%	
US AIRWAYS - PSA	4,989	6,057	-17.6%	59,203	73,806	-19.8%	0.24%		0.26%	
US AIRWAYS - REPUBLIC	1,783	1,952	-8.7%	11,776	18,501	-36.3%	0.08%		0.05%	
TOTAL US AIRWAYS GROUP	112,626	116,881	-3.6%	1,309,000	1,412,770	-7.3%		5.31%		5.81%
INTERNATIONAL CARRIERS										
AIR CANADA	6,007	6,026	-0.3%	59,082	59,877	-1.3%	0.28%		0.26%	0.84%
BAHAMASAIR	0	960	-100.0%	1,986	1,243	59.8%	0.00%		0.01%	
BRITISH AIRWAYS	10,765	10,345	4.1%	111,143	108,796	2.2%	0.51%		0.49%	
CONDOR	1,440	0	100.0%	12,963	0	100.0%	0.07%		0.06%	
FRONTIER	0	0	0.0%	4,644	3,995	16.2%	0.00%		0.02%	
USA 3000	0	0	0.0%	0	5,249	-100.0%	0.00%		0.00%	
VISION AIRLINES	0	0	0.0%	432	6,236	-93.1%	0.00%		0.00%	
Charters										
AIR CANADA JETZ	11,005	17,014	-35.3%	146,051	144,738	0.9%		0.52%	0.65%	0.65%
ALLEGiant AIR	0	0	0.0%	368	460	-20.0%	0.00%			
AMERISTAR	0	0	0.0%	993	508	95.5%	0.00%			
ATI	0	0	0.0%	120	146	-17.8%	0.00%			
ATI	460	513	-10.3%	4,311	5,086	-15.2%	0.02%			
ATLAS AIR	0	529	-100.0%	30,047	17,833	68.5%	0.00%			
FALCON AIR EXPRESS	0	0	0.0%	0	296	-100.0%	0.00%			
HAWAIIAN	0	0	0.0%	336	0	100.0%	0.00%			
LAN AIRLINES	0	0	0.0%	229	0	100.0%	0.00%			
MIAMI AIR	1,408	1,098	28.2%	9,376	4,438	111.3%	0.07%			
NORTH AMERICAN	1,105	3,064	-63.9%	6,761	15,239	-55.6%	0.05%			
NORTHROP GRUMMAN	61	0	0.0%	437	244	79.1%	0.00%			
OMNI	3,195	7,553	-57.7%	44,793	45,456	-1.5%	0.15%			
OTHER	264	14	1785.7%	1,482	803	84.6%	0.01%			
REPUBLIC	0	0	0.0%	188	0	100.0%	0.00%			
RYAN	0	509	-100.0%	2,251	6,954	-67.6%	0.00%			
SAS	0	0	0.0%	537	250	114.8%	0.00%			
SAUDI ARABIAN	0	0	0.0%	36	226	-84.1%	0.00%			
SIERRA PACIFIC	0	110	-100.0%	85	158	-46.2%	0.00%			
SKY KING	0	0	0.0%	0	76	-100.0%	0.00%			
SUN COUNTRY	0	110	-100.0%	527	1,232	-57.2%	0.00%			
SWIFTAIR	0	0	0.0%	720	142	407.0%	0.00%			
TEAM JET	0	0	0.0%	0	195	-100.0%	0.00%			
TITAN AIRWAYS	0	0	0.0%	68	0	100.0%	0.00%			
USA JET	0	0	0.0%	0	178	-100.0%	0.00%			
WORLD	4,512	3,514	28.4%	42,116	44,818	-6.0%	0.21%			
WORLD ATLANTIC	0	0	0.0%	270	0	100.0%	0.00%			
TOTAL PASSENGERS	2,121,104	2,189,148	-3.1%	22,530,342	22,611,988	-0.4%	100.00%	100.00%	100.00%	100.00%

**Airline Market Share
Fiscal Year 2013**

**SOUTHWEST/AIRTRAN
71.07%**



**Airline Market Share
JUNE 2013**



**BALTIMORE/WASHINGTON INTERNATIONAL THURGOOD MARSHALL AIRPORT
COMPARABLE MONTH AND ROLLING TWELVE MONTH ENPLANED PASSENGER DATA
JUNE 2013**

ENPLANED PASSENGERS				12 Months	12 Months	Market Share		Market Share	Mkt Share	Group Mkt Share
	JUN 2013	JUN 2012	CHANGE	Ending JUN 13	Ending JUN 13	CHANGE	by Airline JUN 13	by Airline Group JUN 13	12 Months end JUN 13	12 Months end JUN 13
Scheduled Carriers										
AMERICAN	32,844	35,454	-7.4%	353,891	376,218	-5.9%	3.07%	3.69%	3.13%	3.79%
AMERICAN - EAGLE	6,682	7,661	-12.8%	74,275	81,260	-8.6%	0.62%		0.66%	
CAPE AIR	0	814	-100.0%	2,853	9,552	-70.1%	0.00%	0.00%	0.03%	0.03%
DELTA	82,008	86,873	-5.6%	925,647	920,539	0.6%	7.66%	9.17%	8.20%	9.54%
DELTA - CHAUTAUQUA	3,289	86	3724.4%	10,839	18,119	-40.2%	0.31%		0.10%	
DELTA - COMAIR	0	5,798	-100.0%	4,846	38,458	-87.4%	0.00%		0.04%	
DELTA - COMPASS	1,549	4,719	-67.2%	18,416	25,677	-28.3%	0.14%		0.16%	
DELTA - EXPRESSJET/ASA	1,694	521	225.1%	20,357	27,056	-24.8%	0.16%		0.18%	
DELTA - GOJET	0	0	0.0%	103	0	100.0%	0.00%		0.00%	
DELTA - MESABA	0	0	0.0%	0	16,864	-100.0%	0.00%		0.00%	
DELTA - PINNACLE	8,186	8,320	-1.6%	97,273	49,332	97.2%	0.76%		0.86%	
DELTA - SKYWEST	1,454	0	100.0%	1,454	0	100.0%	0.14%		0.01%	
JETBLUE	14,355	12,774	12.4%	138,122	126,796	8.9%		1.34%	1.22%	1.22%
SOUTHWEST	631,046	640,668	-1.5%	6,523,586	6,480,491	0.7%	58.93%	58.93%	57.77%	57.77%
SOUTHWEST - AIRTRAN	134,649	155,835	-13.6%	1,518,415	1,599,008	-5.0%	12.57%	12.57%	13.45%	13.45%
SPIRIT	22,276	0	100.0%	150,056	0	100.0%	2.08%	2.08%	1.33%	1.33%
UNITED	31,750	31,855	-0.3%	293,488	358,627	-18.2%	2.97%	5.60%	2.60%	5.69%
CONTINENTAL - EXPRESSJET	0	0	0.0%	0	20,495	-100.0%	0.00%		0.00%	
UNITED - CHAUTAUQUA	1,337	284	370.8%	8,046	4,143	94.2%	0.12%		0.07%	
UNITED - COLGAN	0	1,742	-100.0%	278	70,202	-99.6%	0.00%		0.00%	
UNITED - COMMUTAIR	3,651	4,387	-16.8%	40,839	7,031	480.8%	0.34%		0.36%	
UNITED - CONTINENTAL	13,465	24,702	-45.5%	199,175	187,796	6.1%	1.26%		1.76%	
UNITED - EXPRESSJET	3,736	5,091	-26.6%	66,436	36,247	83.3%	0.35%		0.59%	
UNITED - GOJET	977	3,651	-73.2%	25,161	24,612	2.2%	0.09%		0.22%	
UNITED - REPUBLIC	430	0	100.0%	4,124	0	100.0%	0.04%		0.04%	
UNITED - SHUTTLE AMERICA	4,637	0	100.0%	5,024	0	100.0%	0.43%		0.04%	
US AIRWAYS	48,550	50,227	-3.3%	567,572	582,280	-2.5%	4.53%	5.26%	5.03%	5.79%
US AIRWAYS - AIR WISCONSIN	1,762	1,164	51.4%	14,153	14,775	-4.2%	0.16%		0.13%	
US AIRWAYS - CHAUTAUQUA	181	923	100.0%	15,630	14,517	7.7%	0.02%		0.14%	
US AIRWAYS - MESA	386	0	100.0%	1,551	0	100.0%	0.04%		0.01%	
US AIRWAYS - PIEDMONT	1,819	2,677	-32.1%	16,823	52,696	-68.1%	0.17%		0.15%	
US AIRWAYS - PSA	2,745	2,888	-5.0%	31,484	36,885	-14.6%	0.26%		0.28%	
US AIRWAYS - REPUBLIC	869	969	-10.3%	6,102	9,043	-32.5%	0.08%		0.05%	
INTERNATIONAL CARRIERS										
AIR CANADA	3,059	3,092	-1.1%	29,185	29,619	-1.5%	0.29%	0.87%	0.26%	0.82%
BAHAMASAIR	0	524	-100.0%	915	699	30.9%	0.00%		0.01%	
BRITISH AIRWAYS	5,415	5,247	3.2%	54,351	53,813	1.0%	0.51%		0.48%	
CONDOR	796	0	100.0%	6,253	0	100.0%	0.07%		0.06%	
FRONTIER	0	0	0.0%	1,708	1,470	16.2%	0.00%		0.02%	
USA 3000	0	0	0.0%	0	2,212	-100.0%	0.00%		0.00%	
VISION AIRLINES	0	0	0.0%	216	3,404	-93.7%	0.00%		0.00%	
Charters										
AIR CANADA JETZ	0	0	0.0%	155	230	-32.6%	0.00%	0.49%	0.00%	0.56%
ALLEGiant AIR	0	0	0.0%	553	254	117.7%	0.00%		0.00%	
AMERISTAR	0	0	0.0%	60	73	-17.8%	0.00%		0.00%	
ATI	215	224	-4.0%	2,102	2,471	-14.9%	0.02%		0.02%	
ATLAS AIR	0	0	0.0%	11,663	8,009	45.6%	0.00%		0.10%	
FALCON AIR EXPRESS	0	0	0.0%	0	148	-100.0%	0.00%		0.00%	
HAWAIIAN	0	0	0.0%	160	0	0.0%	0.00%		0.00%	
MIAMI AIR	671	504	33.1%	4,328	2,088	107.3%	0.06%		0.04%	
NORTH AMERICAN	373	1,149	-67.5%	1,197	4,312	-72.2%	0.03%		0.01%	
NORTHROP GRUMMAN	30	0	100.0%	231	133	73.7%	0.00%		0.00%	
OMNI	1,630	3,845	-57.6%	20,401	18,754	8.8%	0.15%		0.18%	
OTHER	89	14	535.7%	682	453	50.6%	0.01%		0.01%	
REPUBLIC	0	0	0.0%	94	0	100.0%	0.00%		0.00%	
RYAN	0	0	0.0%	809	1,850	-56.3%	0.00%		0.01%	
SAUDI ARABIAN	0	0	0.0%	20	68	-70.6%	0.00%		0.00%	
SIERRA PACIFIC	0	55	-100.0%	85	55	100.0%	0.00%		0.00%	
SKY KING	0	0	0.0%	0	38	-100.0%	0.00%		0.00%	
SUN COUNTRY	0	0	0.0%	264	561	-52.9%	0.00%		0.00%	
SWIFTAIR	0	0	0.0%	305	55	454.5%	0.00%		0.00%	
TITAN AIRWAYS	0	0	0.0%	68	0	100.0%	0.00%		0.00%	
TEAM JET	0	0	0.0%	0	130	100.0%	0.00%		0.00%	
USA JET	0	0	0.0%	0	89	-100.0%	0.00%		0.00%	
WORLD	2,216	1,597	38.8%	19,829	20,557	-3.5%	0.21%		0.18%	
WORLD ATLANTIC	0	0	0.0%	135	0	100.0%	0.00%		0.00%	
TOTAL ENPLANED PASSENGERS	1,070,821	1,106,334	-3.2%	11,291,788	11,340,264	-0.4%				

BALTIMORE/WASHINGTON INTERNATIONAL THURGOOD MARSHALL AIRPORT
COMPARABLE MONTH AND ROLLING TWELVE MONTH FREIGHT DATA
JUNE 2013

FREIGHT	JUN 2013	JUN 2012	CHANGE	12 Months Ending JUN 13	12 Months Ending JUN 13	CHANGE
AIRNET	42,650	43,092	-1.0%	509,109	487,617	4.4%
ANTONOV DESIGN	131,672	19,467	100.0%	265,869	19,467	100.0%
ATI	0	0	0.0%	0	84,539	-100.0%
COLOMBIAN AIR FORCE	0	0	0.0%	55,125	0	100.0%
DHL/ABX	1,603,165	1,665,756	-3.8%	18,954,741	17,459,543	8.6%
DHL/ASTAR	0	0	0.0%	0	236,208	-100.0%
EGYPTIAN AF	32,147	16,712	92.4%	405,530	393,769	3.0%
FEDEX	9,741,201	10,356,434	-5.9%	124,555,305	124,263,237	0.2%
KALITTA	0	16,234	-100.0%	0	26,234	-100.0%
KALITTA CHARTERS II	0	0	0.0%	37,701	154,896	-75.7%
LYNDEN AIR CARGO	0	0	0.0%	0	8,500	-100.0%
MOUNTAIN AIR	231,525	255,815	-9.5%	2,890,132	2,869,862	0.7%
NATIONAL AIRLINES	0	0	0.0%	62,471	31,000	101.5%
UPS	4,080,608	4,186,828	-2.5%	50,502,769	48,696,748	3.7%
VOLGA DNEPR	0	0	0.0%	321,347	64,000	402.1%
WORLD	0	0	0.0%	0	89,919	-100.0%
BRITISH AIRWAYS	281,208	237,562	18.4%	3,121,869	3,450,273	-9.5%
CONDOR	9,736	0	100.0%	117,448	0	100.0%
AMERICAN	49,431	29,278	68.8%	362,425	508,695	-28.8%
AMERICAN - EAGLE	1,958	749	161.4%	6,532	10,503	-37.8%
DELTA	197,215	156,094	26.3%	1,240,198	1,701,385	-27.1%
JETBLUE	124	0	100.0%	8,759	0	100.0%
SOUTHWEST	2,772,868	2,885,594	-3.9%	31,779,402	28,784,942	10.4%
UNITED	31,179	22,605	37.9%	433,191	394,220	9.9%
UNITED - CONTINENTAL	0	18,724	-100.0%	82,790	319,451	-74.1%
UNITED - EXPRESSJET	0	832	-100.0%	1,000	2,242	-55.4%
US AIRWAYS	65,775	59,536	10.5%	887,210	808,622	9.7%
US AIRWAYS - AIR WISCONSIN	591	842	-29.8%	9,811	2,246	336.8%
US AIRWAYS - PIEDMONT	688	990	-30.5%	7,299	14,150	-48.4%
US AIRWAYS - PSA	294	1,632	-82.0%	11,432	18,871	-39.4%
TOTALS	19,274,035	19,974,776	-3.5%	236,629,465	230,901,139	2.5%

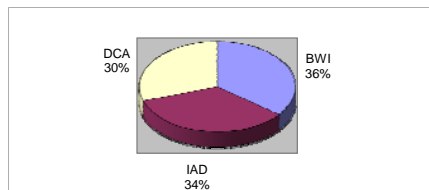
BALTIMORE/WASHINGTON INTERNATIONAL THURGOOD MARSHALL AIRPORT
COMPARABLE MONTH AND ROLLING TWELVE MONTH MAIL DATA
JUNE 2013

MAIL	JUN 2013	JUN 2012	CHANGE	12 Months Ending JUN 13	12 Months Ending JUN 13	CHANGE
UPS	142,476	211,898	-32.8%	2,272,088	3,495,913	-35.0%
AMERICAN	0	0	0.0%	1,095	80,637	-98.6%
AMERICAN EAGLE	0	0	0.0%	0	0	#DIV/0!
DELTA	152,497	141,222	8.0%	2,421,266	1,413,734	71.3%
JETBLUE	0	0	0.0%	0	5,310	-100.0%
UNITED	174,899	204,207	-14.4%	2,787,568	2,617,362	6.5%
UNITED - CONTINENTAL	99,242	219,133	-54.7%	1,833,191	1,850,720	-0.9%
UNITED - EXPRESSJET	0	0	0.0%	65	0	100.0%
US AIRWAYS	93,231	100,475	-7.2%	1,673,345	1,508,605	10.9%
US AIRWAYS - AIR WISCONSIN	0	0	0.0%	40	217	-81.6%
US AIRWAYS - PSA	0	0	0.0%	0	170	100.0%
TOTALS	662,345	876,935	-24.5%	10,988,658	10,972,668	0.1%

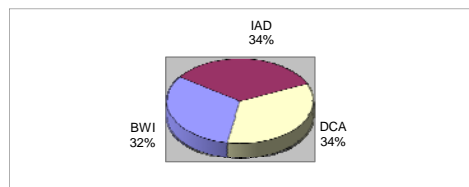


BALTIMORE/WASHINGTON INTERNATIONAL THURGOOD MARSHALL AIRPORT
BALTIMORE/WASHINGTON REGIONAL AIRPORTS DATA
JUNE 2013

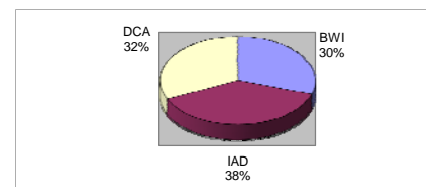
	Commercial Passengers	% ch.	% Mkt.	Mail (In Pounds)	% ch.	% Mkt.	Freight (In Pounds)	% ch.	% Mkt.	Com. Air Operations	% ch.	% Mkt.	Total Air Operations	% ch.	% Mkt.
Baltimore/Washington International Thurgood Marshall (BWI)															
2013	2,121,104	-3.1%	35.6%	662,345	-24.5%	31.5%	19,274,035	-3.5%	29.8%	21,540	-3.8%	31.8%	23,031	-3.8%	30.0%
2012	2,189,148	2.9%	36.3%	876,935	11.8%	38.3%	19,974,776	1.3%	28.2%	22,385	-4.5%	32.8%	23,948	-4.6%	30.9%
Washington Dulles (IAD)															
2013	2,044,367	-2.4%	34.3%	1,437,660	2.0%	68.5%	45,004,050	-9.3%	69.5%	22,892	-0.1%	33.8%	29,191	-1.3%	38.1%
2012	2,094,170	-1.1%	34.7%	1,408,995	-36.5%	61.6%	49,627,935	-5.2%	70.2%	22,911	-3.5%	33.5%	29,574	9.6%	38.2%
Reagan National (DCA)															
2013	1,791,398	2.3%	30.1%	0	-100.0%	0.0%	460,845	-59.1%	0.7%	23,306	1.3%	34.4%	24,486	2.3%	31.9%
2012	1,751,824	3.0%	29.0%	2,205	100.0%	0.1%	1,126,755	-9.4%	1.6%	23,012	-1.5%	33.7%	23,939	-0.9%	30.9%
REGIONAL TOTAL															
2013	5,956,869	-1.3%	100.0%	2,100,005	-8.2%	100.0%	64,738,930	-8.5%	100.0%	67,738	-0.8%	100.0%	76,708	-1.0%	100.0%
2012	6,035,142	-0.8%	100.0%	2,288,135	-40.4%	100.0%	70,729,466	-3.1%	100.0%	68,308	-2.2%	100.0%	77,461	-2.8%	100.0%



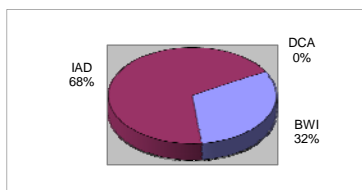
Commercial Passengers



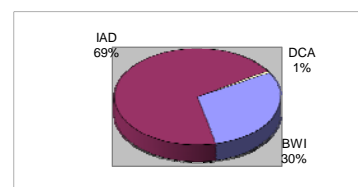
Commercial Air Operations



Total Air Operations



Mail



Freight

BALTIMORE/WASHINGTON INTERNATIONAL THURGOOD MARSHALL AIRPORT

Summary of Activity

JUNE 2013

PASSENGERS

	Domestic	International	Total	% Change/12
Enplaned Scheduled	1,025,065	36,818	1,061,883	-3.2%
Deplaned Scheduled	1,007,140	33,952	1,041,092	-2.8%
Enplaned Charter	2,277	6,661	8,938	-5.4%
Deplaned Charter	1,402	7,789	9,191	-21.7%
Total Commercial Passengers	2,035,884	85,220	2,121,104	-3.1%
General Aviation			4,090	-20.9%
TOTAL PASSENGERS	2,035,884	85,220	2,125,194	-3.2%

CARGO

	Domestic	International	Total	% Change/12
Enplaned	3,992	61	4,053	-2.9%
Deplaned	4,834	155	4,989	-5.6%
TOTAL CARGO (Metric Tons)	8,826	216	9,041	-4.4%

OPERATIONS

	Itinerant*	% Change/12
Commercial Air Carriers	21,540	-4.3%
Military	103	39.2%
General Aviation	1,362	-7.1%
	Local**	% Change/12
Military	0	0.0%
General Aviation***	26	0.0%
TOTAL OPERATIONS	23,031	-4.6%

* With origin or destination beyond the local tower.

** Remaining under control of the local tower.

*** Includes airline personnel familiarization operation.



TOP EIGHT COMMERCIAL AIR CARRIERS BY GROUP- INCLUDING AFFILIATES

Airlines	Enplaned*	Deplaned*	Total	% Change/12
SOUTHWEST GROUP	765,695	749,199	1,514,894	-3.5%
DELTA GROUP	96,726	94,930	191,656	-8.3%
US AIRWAYS GROUP	56,312	56,314	112,626	-3.6%
UNITED GROUP	54,916	52,935	107,851	-18.1%
AMERICAN GROUP	39,526	39,099	78,625	-7.4%
SPIRIT	22,276	21,803	44,079	100.0%
JETBLUE	14,355	14,860	29,215	13.8%
BRITISH AIRWAYS	5,415	5,350	10,765	4.1%

TOP TEN SCHEDULED COMMERCIAL CARRIERS BY AIRLINE

Airlines	Enplaned*	Deplaned*	Total	% Change/12
SOUTHWEST	631,046	617,438	1,248,484	-1.2%
SOUTHWEST - AIRTRAN	134,649	131,761	266,410	-13.0%
DELTA	82,008	80,658	162,666	-6.4%
US AIRWAYS	48,550	48,453	97,003	-2.5%
AMERICAN	32,844	32,443	65,287	-6.5%
UNITED	31,750	30,209	61,959	-4.3%
SPIRIT	22,276	21,803	44,079	100.0%
JETBLUE	14,355	14,860	29,215	13.8%
UNITED - CONTINENTAL	13,465	12,712	26,177	-46.3%
DELTA - PINNACLE	8,186	8,309	16,495	-2.5%

* Includes domestic and international passengers.

TOP FIVE CARGO AIRLINES

Airlines	Enplaned*	Deplaned*	Total	% Change/12
FEDEX	1,925	2,493	4,418	-5.9%
UPS	907	1,008	1,915	-4.0%
SOUTHWEST	594	663	1,258	-3.9%
DHL - ABX AIR	338	389	727	-3.8%
BRITISH AIRWAYS	43	84	128	18.4%

(Metric Tons, one Metric Ton equals 2,205 lbs.)

* Includes domestic and international freight and mail in metric tons

